

# City Manager's Report

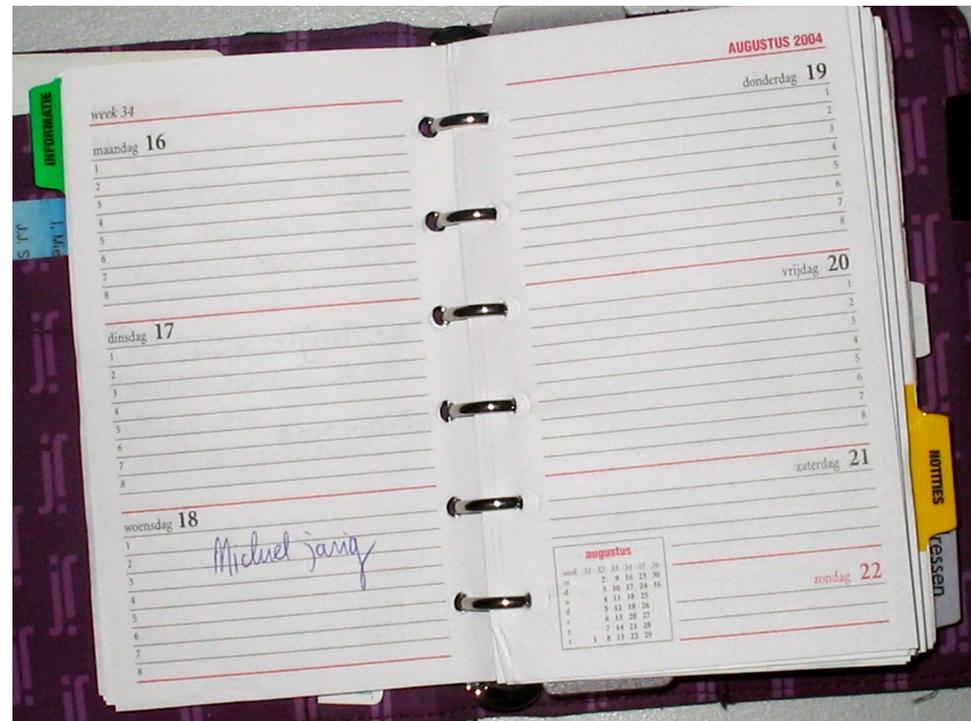
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Presented by Mario Juarez-Infante, PE, City Manager  
01.20.2026



# Summary

- RIO GRANDE TRAIL PHASE II
- 2026 CAPITAL OUTLAY LEGISLATIVE REQUEST
  - ONE STOP SHOP
  - PUBLIC WORKS AND PUBLIC SAFETY VEHICLES
  - MCNUTT ROAD 10-INCH WATER LINE IMPROVEMENTS
  - SOUTH LIFT STATION AND FORCE MAIN



# Rio Grande Trail Phase II Project

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## Draft Rio Grande Trail Phase II Schedule

- Project will advertise in February 2026
- Anticipate Council Consideration in March 2026
- Construction Start in April 2026

Advertisement - 1st Publication	02/01/2026
Advertisement - 2nd Publication	02/08/2026
Advertisement - 3rd Publication	02/15/2026
Pre-Bid Conference	02/10/2026
RFI Cut-Off (Contractor Questions)	02/13/2026
Addendum Issued By	02/17/2026
Bid Opening / Submission Deadline	02/27/2026 at 10:00 AM
Engineer's Award Recommendation	03/09/2026 at 10:00 AM
Notice of Award	03/18/2026
Pre-Construction Meeting	03/30-03/31/2026
Notice to Proceed	04/01/2026

# Project Location Map



# 2026 Capital Outlay Request

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# One Stop Shop

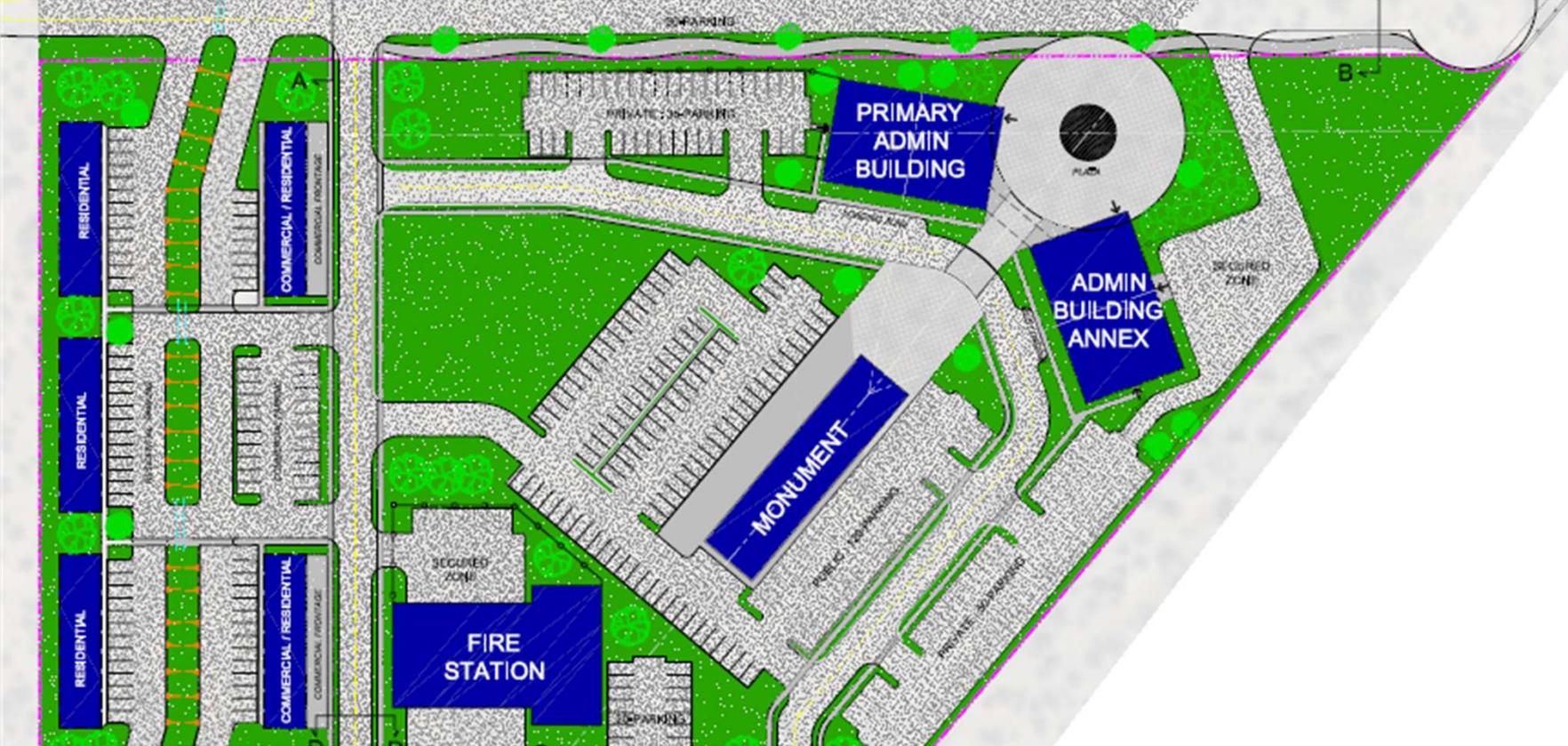
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Request - \$2,250,000





# Master Plan



# Aerial Rendering View



WE ARE THE GATEWAY TO THE LAND OF ENCHANTMENT

# City Administration & Police Station



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## Status

- 10-acre transfer plat underway
- Master Plan is complete
- Design TO's for Fire Station and City Administration awarded and underway
- Police Station TO is TBD
- Land use Plan is TBD

## Summary

- Relocation of all City Administration Offices, centralized Public Safety Police Building, and Fire Department
- **Funding Purpose:** Phase I Site Development (i.e., construction)
- **Request:** \$2,250,000

# Public Works and Safety Vehicles

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Request - \$400,000





# Large Equipment Transport Vehicle



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## Summary

- Secure 3500 or F-350 diesel truck for large equipment transport
- Secure Public Safety Department Vehicles
- **Request: \$400,000**

# City Water Utility

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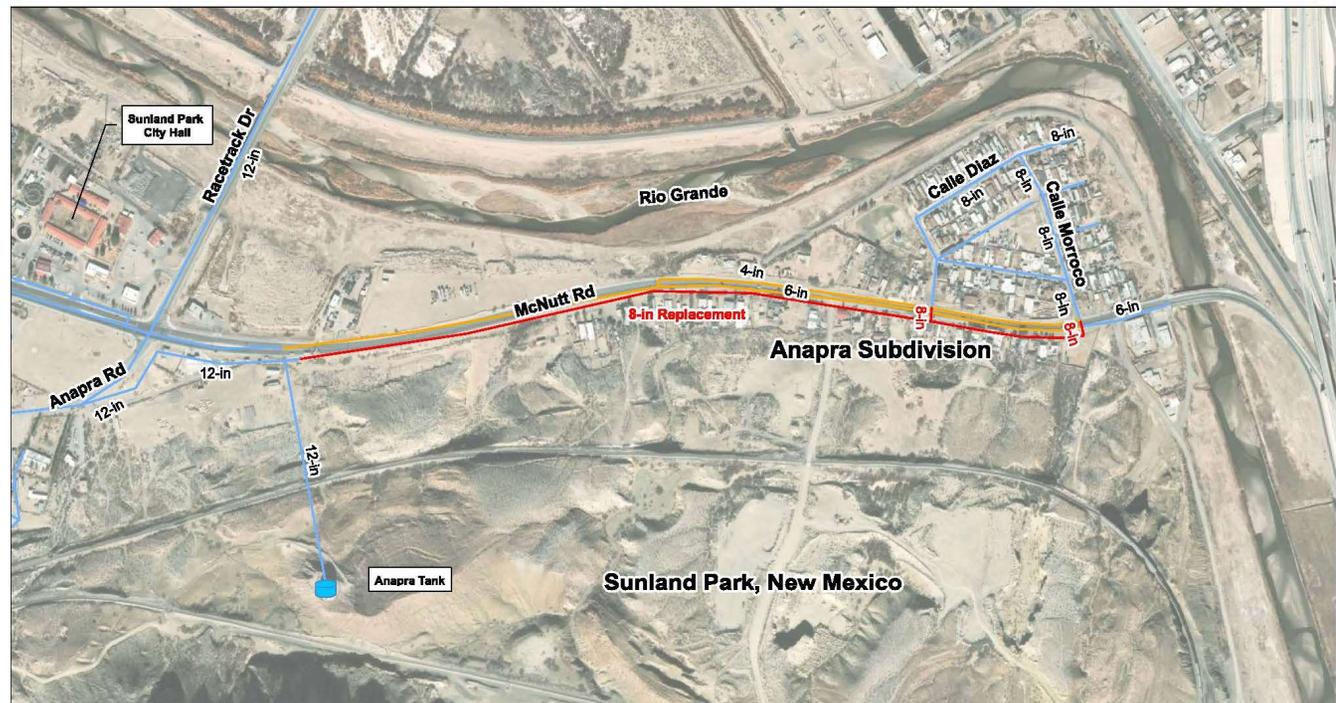
Request for McNutt Road Water Line Improvements *Plan & Design* - \$250,000



# McNutt Road Water Line Improvements



- ❖ Improves service in Anapra
- ❖ Replaces aging 4-inch water line (50+ years old)
- ❖ Current line lacks adequate flow/pressure for fire protection
- ❖ New 8-inch main will increase flow and pressure for fire safety



**LEGEND**

Status

- Existing
- Abandon
- Proposed

Notes:  
1. Service Layer Credits: Sources: Esri, DigitalGlobe, GeoEye, Earthstar, Geographics, CNES/Airbus DS, USDA, USGS, AeroGrid, IGN, and the GIS User Community

**McNutt Road Water Line Improvements  
(Anapra Road to Anapra Subdivision)  
Proposed System**

0 200 400 Feet  
1 inch = 400 feet



# City Wastewater Utility

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Request for South Lift Station Replacement Construction - \$2,300,000





## South Lift Station and Force main Removal & Replacement

### Impact & Importance:

- ❖ 2024 Design Completed
- ❖ Construction Cost \$2.3M
- ❖ Setbacks: Cancellation of JPA
- ❖ Environmental Impact: Multiple EPA Sewage Spills Reported in Last 2 years
- ❖ Enhance Health & Public Safety: Located Behind GISD School Dist. & Multi Family Dwellings
- ❖ Economic Impact: Supports Existing Development & Enables future growth





Thank you

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