

City Manager's Report

Presented by Mario Juarez-Infante, PE, City Manager
05.07.2025



Report Summary



1. Estimated General Obligation Bond Sale No. 3
2. Medical Facility (i.e. Urgent Care) Update
3. Urban Soccer Park Update
4. Monte Cristo Blvd./Gila Intersection Phase I
5. NM 273 Multi-purpose Trail Phase I
6. Riverside Phase I Ribbon Cutting Event

Estimated General Obligation Bond Sale No. 3



- *Quality of Life General Obligation Bond No. 3*
- *\$4M Bond Sale*
- *Leverage approximately \$12,995,603.11*
- *Project will be developed and implemented over the next 18-24 months*

"Estimated" General Obligation Bond Notice of Sale No. 3		
Project	Budget	Leveraged Project
Public Works	\$ 1,300,000.00	\$ 6,495,603.11
NMDOT LGRF MAP FY 2025-2026 Anapra Road	\$ 99,461.59	\$ 298,384.77
NMDOT LGRF Coop FY 2025-2026 Monte Cristo Blvd. and Gila Drive	\$ 74,793.27	\$ 224,379.82
NMDOT TPF FY 2025-2026 Anapra Road	\$ 130,149.40	\$ 2,472,838.52
CIF Calle Carousel and Calle Obregon	\$ 350,000.00	\$ 3,500,000.00
Miscellaneous City-wide Projects	\$ 200,000.00	\$ -
City Wide Roadway & Drainage Federal and State Match	\$ 445,595.74	\$ -
Department of Public Safety	\$ 1,400,000.00	\$ -
Parks & Recreation	\$ 1,300,000.00	\$ 2,500,000.00
District-wide Park Improvements	\$ 200,000.00	\$ -
Quality of Life Recreational Grant Municipal Sports Complex Urban Soccer Parks	\$ 400,000.00	\$ 600,000.00
WPF Edgemont Ponds Multi-purpose Recreational Flood Control Ponds	\$ 50,000.00	\$ 500,000.00
NMEDD ORD Trails	\$ 400,000.00	\$ 400,000.00
NMDOT RTP and TAP Trails	\$ 150,000.00	\$ 1,000,000.00
City Wide Recreational and Quality of Life Federal and State Match	\$ 100,000.00	
	\$ 4,000,000.00	\$ 8,995,603.11
total investment value-->		\$ 12,995,603.11

Medical Facility (i.e. Urgent Care) Update



- *Zoning is approved*
- *Summary Subdivision for 3-acre parcel is underway*
- *Draft Renderings are complete and pending final comments incorporation*



Draft Renderings



WE ARE THE GATEWAY TO THE LAND OF ENCHANTMENT

Draft Renderings



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Draft Renderings



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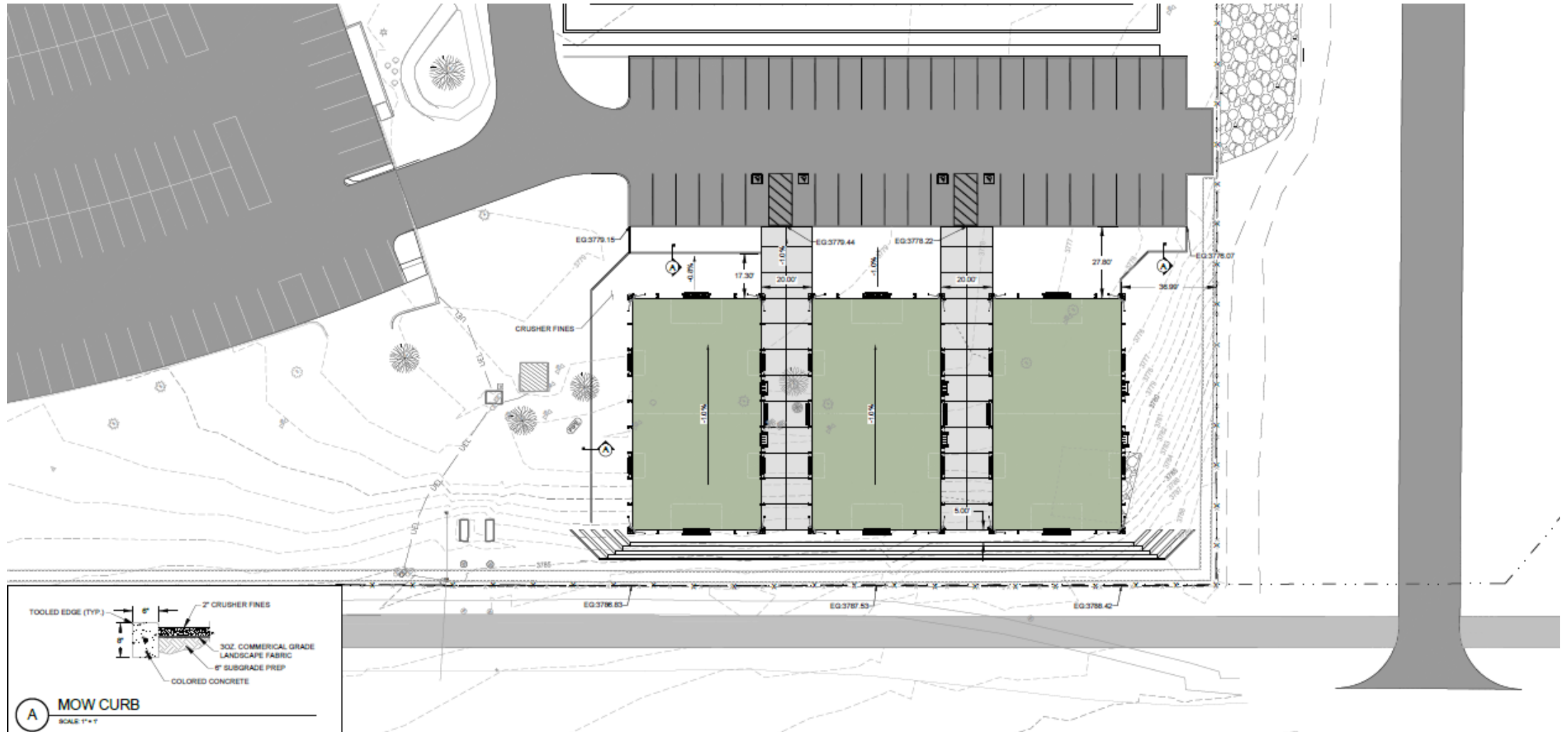
Urban Soccer Park Update



- *50x90 foot artificial turf fields*
- *Three planned new facilities*
- *Design integrates art, culture, sports, and artificial grass*
- *City will submit for Quality of Life Grant tentatively scheduled to be released later this year*
- *G.O. bonds will be used to leverage state funds*



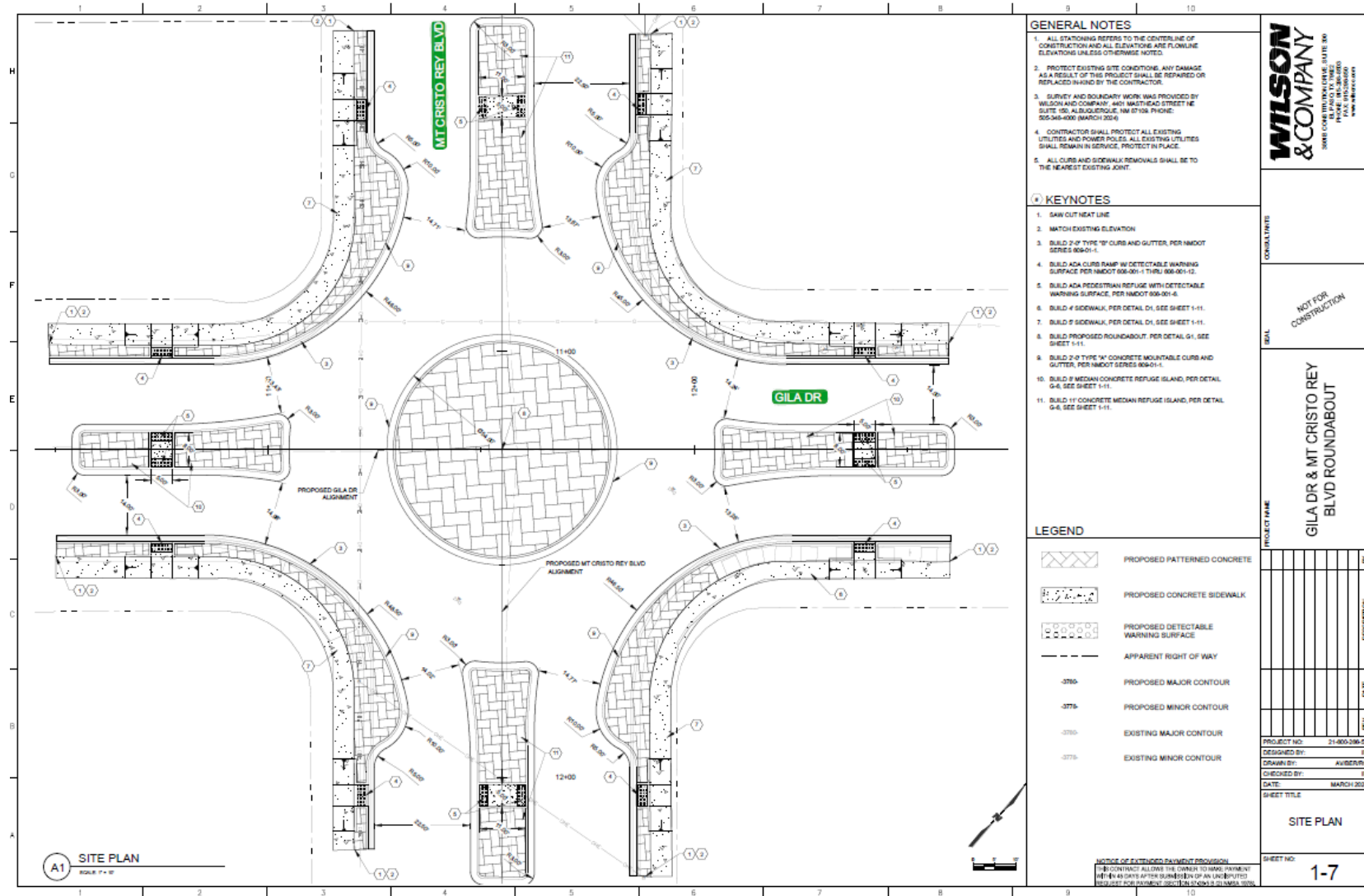
Draft Site Plan



Mount Cristo Rey Blvd./Gila Intersection Phase I



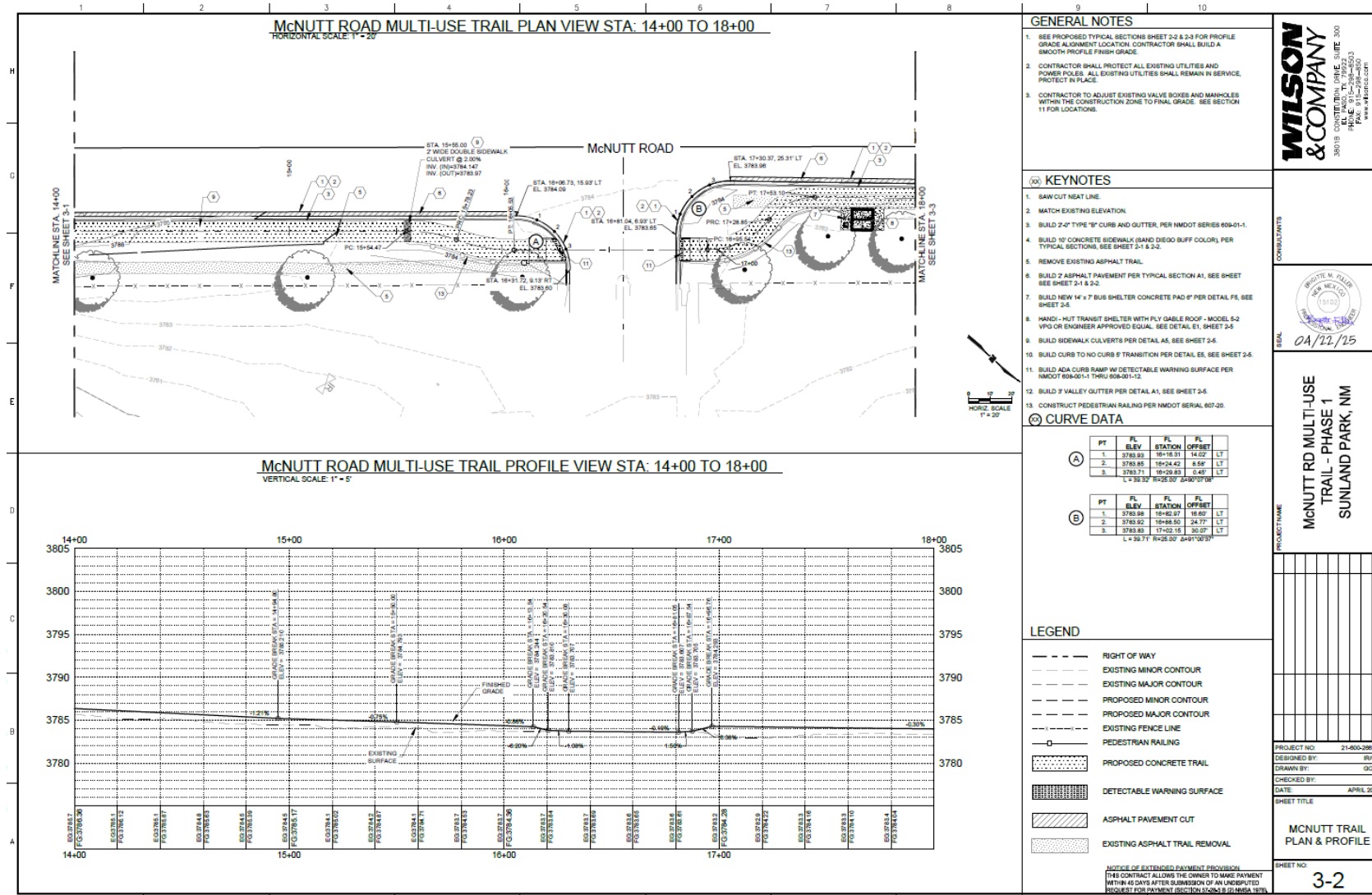
- Project is out to bid
- Notice of Award will occur the week of June 2
- Estimated Completion Date is on or before August 15, 2025



NM 273 Multi-purpose Trail Phase I



- *Estimated Completion Date is on or before October 31, 2025*



Riverside Phase I Ribbon Cutting Event





Thank you